

Bexar County Emergency Services District No. 4
 26217 Ralph Fair Road
 Boerne, TX 78015
 210-698-1593
 www.bcesd4fr.org



BEXAR COUNTY EMERGENCY SERVICES DISTRICT NO. 4 (ESD 4) FISCAL YEAR 2023 (FY23) BUDGET COMPARISON REPORT

The Bexar County ESD 4 takes a conservative approach to income and budgeting to maximize the operational services delivered to the District with minimum overhead costs. The ESD 4 has continued to grow to meet the growth within the District which is resulting in higher call volume while maintaining one of the lowest ESD property tax rates in Bexar County.

The table below provides a comparison between the ESD 4 FY22 Budget and FY23 Budget. The ESD 4 does not collect any property for debt service. All Ad Valorem Property taxes collected are used for maintenance and operations.

	Fiscal Year 2022	Fiscal Year 2023	Dollars Increase or (Decrease)	Percentage Increase or (Decrease)
Annual Budget	\$6,302,427	\$10,172,932	\$3,870,505	61.41%
Ad Valorem Property Tax Rate (per \$100 Value)	\$0.051595	\$0.049895	(\$0.0017)	(3.41%)
Average Homestead Taxable Value	\$462,400	\$579,732	\$117,332	25.37%
Tax on Average Homestead	\$238.57	\$289.26	\$50.69	21.25%
Property Tax Revenue for Maintenance & Operations	\$2,223,878	\$2,308,842	\$84,964	3.82%
Tax Rate for Debt Service	\$0.00	\$0.00	\$0.00	N/A

