

Bexar County Emergency Services District No. 4  
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## **BEXAR COUNTY EMERGENCY SERVICES DISTRICT NO. 4 (ESD 4) FISCAL YEAR 2024 (FY24) BUDGET COMPARISON REPORT**

The Bexar County ESD 4 takes a conservative approach to income and budgeting to maximize the operational services delivered to the District with minimum overhead costs. The ESD 4 has continued to grow to meet the growth within the District which is resulting in higher call volume while maintaining one of the lowest ESD property tax rates in Bexar County.

The table below provides a comparison between the ESD 4 FY23 Budget and FY24 Budget. The ESD 4 does not collect any property taxes for debt service. All Ad Valorem Property taxes collected are used for maintenance and operations.

	Fiscal Year 2023	Fiscal Year 2024	Dollars Increase or (Decrease)	Percentage Increase or (Decrease)
Annual Budget	\$10,172,932	\$10,467,105	\$591,173	2.89%
Ad Valorem Property Tax Rate (per \$100 Value)	\$0.049895	\$0.057207	\$0.007312	14.65%
Average Homestead Taxable Value	\$507,460	\$550,556	\$43,096	8.49%
Tax on Average Homestead	\$253.20	\$314.96	\$61.76	24.39%
Property Tax Revenue for Maintenance & Operations	\$2,477,964	\$3,086,484	\$608,520	24.55%
Tax Rate for Debt Service	\$0.00	\$0.00	\$0.00	N/A

